**ANNUAL PROCUREMENT PLAN 2022-2023**

| **SN** | **Type/Nature of Procurement** | **Procurement Details** | **Procurement method to be used** | **Expected date of launching of Bid** | **Approx. Qty** | **Estimated Cost (Rs)** |
| --- | --- | --- | --- | --- | --- | --- |
| **ADMINISTRATION DEPARTMENT** |
| 1 | Goods | Photocopy Paper A4 | Sealed Quotation | April 2022 | 4000 | 780,000 |
| 2 | Goods | Supply of Toners | Sealed Quotation | April 2022 | - | 1,800,000 |
| 3 | Services | Publishing of Notices and advertisements in Newspapers | Sealed Quotation | April 2022 | - | 200,000 |
| 4 | Goods | Filling System in Registry | Direct Purchase | April 2022 |  | 100,000 |
| 5. | Services | Barrister and Attorney-at- law | Expression of Interest | April 2022 | - | 2,500,000 |
| 6. | Services | Maintenance of Computer Hardware, Software and Network Components | Sealed Quotation | April 2022 | - | 625,000 |
| 7. | Goods | Supply, Installation and Commissioning of Antivirus and Antispyware Software | Sealed Quotation | April 2022 |  | 135,000 |
| 8. | Goods | Supply, Installation, Configuration and Commissioning of Computer Hardware and Software (New) | Sealed Quotation | April 2022 |  | 1,200,000 |
| 9. | Services | Maintenance of CCTV Camera | Direct Purchase | April 2022 | - | 100,000 |
| 10. | Services | Maintenance of Outdoor Display Board  | Sealed Quotation | April 2022 | - | 100,000 |
| **WELFARE DEPARTMENT** |
| 1 | Goods | Sports Garments (Tracksuits, shorts & Jerseys) | Request for Quotation | April 2022 | - | 200,000 |
| 2 | Goods | Snacks, Cakes & Stuffed Bread for Committees and activities | Request for Quotation | April 2022 | - | 300,000 |
| 3 | Goods | Cups, Medals & Shields | Request for Quotation | April 2022 | - | 350,000 |
| 4 | Goods | Flags & Banners | Request for Quotation | April 2022 | - | 250,000 |
| 5 | Services | Sound System | Request for Quotation | April 2022 | - | 150,000 |
| 6 | Services | Hiring of Bus & Mini Bus | Informal Quotation | April 2022 | - | 75,000 |
| 7 | Services | Tents, Podium & Miradors | Request for Quotation | April 2022 | - | 300,000 |
| 8 | Services | Maintenance & Repairs of Gym Equipment | Request for Quotation | April 2022 | - | 400,000 |
| 9 | Services | Maintenance of Mini Soccer Pitch | Request for Quotation | April 2022 | - | 600,000 |
| 10 | Services | Watchkeeping Services | Request for Quotation | April 2022 |  | 3,852,000 |
| **SAFETY AND HEALTH DEPARTMENT** |
| **Supply of Protective Equipment** |
| 1 | Goods | Rubber Boots (Long) | Request for Quotation | April 2022 |  | 50,000 |
| 2 | Goods | Rubber Boots (Short) | Request for Quotation | April 2022 |  | 315,000 |
| 3 | Goods | Leather Gloves | Request for Quotation | April 2022 |  | 10,000 |
| 4 | Goods | Rubber Gloves (Double Industrial Layer) | Request for Quotation | April 2022 |  | 90,000 |
| 5 | Goods | Gauntlet | Request for Quotation | April 2022 |  | 5,000 |
| 6 | Goods | Fluorescent Waistcoat with Municipal Coat of arm in front | Request for Quotation | April 2022 |  | 15,000 |
| 7 | Goods | Plastic Apron | Request for Quotation | April 2022 |  | 12,250 |
| 8 | Goods | Leather Apron | Request for Quotation | April 2022 |  | 24,000 |
| 9 | Goods | Steel Toe Cap Shoes | Request for Quotation | April 2022 |  | 52,250 |
| 10 | Goods | Heat Resistant Safety Shoes | Request for Quotation | April 2022 |  | 75,000 |
| 11 | Goods | Rainsuit | Request for Quotation | April 2022 |  | 495,000 |
| 12(a) | Goods | Mask for Painter/Asst painter, Chemical Sprayer Operator, Carpenter/Asst, HWSC, Incinerator Operator, Welder, Panel Beater, Barbender, Plant &Equipment Operator | Request for Quotation | April 2022 |  | 150,000 |
| 12(b) | Goods | Complementary filter for mask; -(half–mask, Material; soft silicon for comfort) | Request for Quotation | April 2022 |  | 150,000 |
| **MAINTENANCE OF FIRE ALARM** |
| **MUNICIPAL COMPLEXES** |
| 1 |  | Paillote Omnisport |  |  |  | Rs 36,000 |
| 2 |  | Carreau Laliane Multipurpose Complex |  |  |  | Rs 36,000 |
| 3 |  | Petit Camp Multipurpose Complex |  |  |  | Rs 36,000 |
| 4 |  | La Caverne Multipurpose Complex |  |  |  | Rs 36,000 |
| 5 |  | Parisot Multipurpose Complex |  |  |  | Rs 36,000 |
| 6 |  | Paillotte Multipurpose Complex |  |  |  | Rs 36,000 |
| 7 |  | Palmerstone Multipurpose Complex |  |  |  | Rs 36,000 |
| 8 |  | Parisot Multipurpose Complex |  |  |  | Rs 36,000 |
| 9 |  | Town Hall Building |  |  |  | Rs 36,000 |
| 10 |  | New Municipal Building |  |  |  | Rs 36,000 |
| **MUNICIPAL INCINERATOR** |
| 1 |  | Phoenix |  |  |  | Rs 36,000 |
| 2 |  | 3 Mammelles |  |  |  | Rs 36,000 |
| 3 |  | St Paul |  |  |  | Rs 36,000 |
| 4 |  | Solferino |  |  |  | Rs 36,000 |
| 5 |  | La Marie |  |  |  | Rs 36,000 |
| 6 |  | Highlands |  |  |  | Rs 36,000 |
|  |  |  |  |  |  |  |
|  |  | In case of Reparation for Municipal Complexes+ Incinerators |  |  |  | Rs 700,000 |
|  |  | In case of Reparation, for Town Hall and New Municipal Building |  |  |  | Rs 200,000 |
| **MAINTENANCE OF SPRINKLER SYSTEM AT 6 MUNICIPAL INCINERATORS** |
| 1 |  | Phoenix |  |  |  | Rs 36,000 |
| 2 |  | 3 Mammelles |  |  |  | Rs 36,000 |
| 3 |  | St Paul |  |  |  | Rs 36,000 |
| 4 |  | Solferino |  |  |  | Rs 36,000 |
| 5 |  | La Marie |  |  |  | Rs 36,000 |
| 6 |  | Highlands |  |  |  | Rs 36,000 |
|  |  |  |  |  |  |  |
|  |  | In Case of Reparation, of 6 Sprinkler System at 6 Municipal Incinerator |  |  |  | Rs 150,000 |
|  |  |  |  |  |  |  |
|  |  | MAINTENANCE OF FIRE HOSE REEL: New Municipal Building |  |  |  | Rs 60,000 |
|  |  | *In case of Reparation of fire hose reel*  |  |  |  | Rs 25,000 |
|  |  | FIRE CERTICATE- Payment of fees and Related to MFRS (32 sites:5000\*32) and 17 sites (no plan received yet; 17\* Rs 2000 = Rs 34,000) |  |  |  | Rs 160,000Rs 34,000 |
|  |  | *Additional requirements,* ***if any: -*** *Purchase of 30 Emergency Lights* *(Rs 75000), 30 signage (Rs 3000) and 10 fire extinguishers( Rs 5000)* |  |  |  | Rs 85,000 |
|  |  | MAINTENANCE/SERVICING/REFILLING of FIRE EXTINGUISHERS |  |  |  | Rs 80,000 |
|  |  | FIRST AID TRAINING (Rs 3000\* 50 employees) |  |  |  | Rs 150,000 |
|  |  | HIRING OF MEDICAL PRACTITIONNER TO CARRY OUT MEDICAL EXAMINATION (- 550 employees \*Rs 3000) {Upon cttee approval) |  |  |  | Rs 1,650,000 |
|  |  | Reusable masks-(12 Months, 24,000 masks) |  |  |  | Rs 720,000 |
| **LIBRARY DEPARTMENT** |
| 1 | Goods | Newspaper/Magazines | Request for Quotation | April 2022 |  | Rs 500,000 |
| 2 | Goods | Books | Request for Quotation & Direct Purchase (Informal Quotation) | September 2022, December 2022 & March 2022 |  | Rs 750,000 |
| 3 | Goods | Termites & Lizards | Informal Quotation | April 2022 |  | Rs 25,000 |
| **FINANCE DEPARTMENT** |
| 1 | Services | Insurance  |  |  |  |  |
|  |  |  |  |  |  |  |
| **PUBLIC HEALTH DEPARTMENT** |
| 1 | Goods | Herbicides | Request for Quotation | April 2022 |  | Rs 1,513,750 |
| 2 | Goods | Rattan Baskets | Request for Quotation | April 2022 |  | Rs 579,500 |
| 3 | Goods  | Plastic Bins | Request for Quotation | April 2022 |  | Rs 2,000,000 |
| 4 | Goods | Ash Boxes | Direct Purchase | April 2022 |  | Rs 75,000 |
| 5 | Goods | Tarpaulin for Scavenging | Request for Quotation | April 2022 |  | Rs 450,000 |
| 6 | Services | Rodent Control | Request for Quotation | April 2022 |  | Rs 570,000 |
| 7 | Services | Provision of Receptacles for Collection and Disposal of Sanitary Napkin | Request for Quotation | April 2022 |  | Rs 240,000 |
| 8 | Services | Provision of Sanitary Attendant for Cleaning of Public Conveniences & Market Building & Traffic Centre | Request for Quotation | April 2022 |  | Rs 2,808,000 |
| 9 | Services  | Provision of Sanitary Attendants and Cleaner at New Market Building | Request for Quotation | April 2022 |  | Rs 960,000 |
| 10 | Services | Provision of Cesspool Emptier | Direct Purchase | April 2022 |  | Rs 100,000 |
| 11 | Services | Watchkeeping Services at Cemeteries, Crematoriums, Underpass Valentina, Market/Fair & Traffic Centre | Request for Quotation | April 2022 |  | Rs 2,916,000 |
| 12 | Services | Taxi Lorries | Request for Quotation | April 2022 |  | Rs 750,000 |
| 13 | Services | Washing & Greasing of Vehicles | Direct Purchase | April 2022 |  | Rs 100,000 |
| 14 | Services | Cleaning of Wastelands | Request for Quotation | April 2022 |  | Rs 1,000,000 |
| 15 | Services | Maintenance of Alarm System | Request for Quotation | April 2022 |  | Rs 200,000 |
| 16 | Services | Watchkeeping Services at New Municipal Building | Request for Quotation | April 2022 |  | Rs 720,000 |

| Public Infrastructure Department |
| --- |
| List of Annual Tenders July 2022 to 2023 |
| **SN** | **Materials** | **Type of Bidding Document** | **Estimated Cost (Rs)** | **Quantity** |
| 1 | Supply of Batteries | Request for Quotation | 300,000 | Annex 1 |
| 2 | Supply of Bituminous Asphalt | Restricted Bidding | 5,000,000 | Annex 1 |
| 3 | Supply of Buildings Materials (Concrete blocks, Aggregates and Other Items | Sealed Quotation | 5,000,000 | Annex 1 |
| 4 | Supply of Cement | Sealed Quotation | 600,000 | Annex 1 |
| 5 | Supply of Electrical Items | Sealed Quotation | 2,500,000 | Annex 1 |
| 6 | Supply of Galvanised Pipes and Others | Sealed Quotation | 1,000,000 | Annex 1 |
| 7 | Supply of Hot and Cold Bitumen and Stockpile | Sealed Quotation | 4,500,000 | Annex 1 |
| 8 | Supply of Iron Bars | Sealed Quotation | 400,000 | Annex 1 |
| 9 | Supply of LED Bulbs | Sealed Quotation | 400,000 | Annex 1 |
| 10 | Supply of LED Street Lanterns | Sealed Quotation | 2,500,000 | Already Purchased under ERP |
| 11 | Supply of Paints | Sealed Quotation | 1,000,000 | Annex 1 |
| 12 | Suply of planks, plywood and timber poles | Sealed Quotation | 1,100,000 | Annex 1 |
| 13 | Supply of Premixed Conctrete | Sealed Quotation | 1,300,000 | Annex 1 |
| 14 | Supply of Pre-tinted Zinc Aluminium Coated Sheets | Sealed Quotation | 1,000,000 | Annex 1 |
| 15 | Supply of Spare Parts | Sealed Quotation | 2,000,000 | Annex 1 |
| 16 | Supply of Tyres | Sealed Quotation | 1,000,000 | Annex 1 |
| **SN** | **Services** | **Type of Bidding Document** | **Estimated Cost (Rs)** |  |
| 1 | Hiring of Excavator and Carting Away of Materials | Sealed Quotation | 400,000 | Upon Breakdown of JCB |
| 2 | Servicing of Air Conditioners at Town hall Buildings St Paul Road, at Multi Storey Building Independence Avenue & at Palmerstone Branch Library | Sealed Quotation | 500,000 | 4 checks yearly |
| 3 | Maintenance of Outdoor Electronic Display Board Found at Municipal Building St Paul Road Vacoas | Sealed Quotation | 200,000 | Monthly |
| 4 | Maintenance of Escalator at Multi storey Building Independence Avenue vacoas | Sealed Quotation | 200,000 | Every 6 months |
| 5 | Maintenance of Fire Alarm System at Town Hall Reception Hall and Other Complexes | Sealed Quotation | 500,000 | Every 6 months |
| 6 | Mintenance of Passenger Lift at Town Hall Building St Paul Road Vacoas & at Multi Storey Building at Independence Avenue Vacoas | Sealed Quotation | 400,000 | Monthly |
| 7 | Maintenance of Stand-by Generator (100 KVA) at Town hall Building St Paul Aveneue Vacoas 7 a Stand-by Generator (300KVA) at multi Storey Building independence Avenue Vacoas | Sealed Quotation | 300,000 | Monthly |
| 8 | Permanent Monitoring and Maintenance of Alarm System, Active Response at Municipal Offices, Complexes and municipal Store | Sealed Quotation | 1,000,000 | Monthly |
| 9 | Maintenance of CCTV Camera at Town hall Building St Paul Road Vacoas | Sealed Quotation | 50,000 | 4 times yearly |
| 10 | Lopping of Branches | Sealed Quotation | 300,000 | As and When Required |
| 11 | Waterproofing Works for Municipal Buildings | Sealed Quotation | 1,500,000 | As and When Required |
| 12 | Maintenance of Greenspaces | Sealed Quotation | 1,000,000 | Every 2 Months |
| 13 | Maintenance of Pumps & Electric Panel in thePump Room at Multi Storey Building Independence Avenue Vacoas | Sealed Quotation | 250,000 | As and When Required |
| 14 | Construction of Road Kerbs | Sealed Quotation | 1,100,000 |   |
| 15 | Cleaning of Drains | Sealed Quotation | 2,000,000 |   |
| 16 | Supply of Road Traffic Signs | Sealed Quotation | 500,000 |   |
| 17 | Contigency Amount  | Fund to be Identified for Parts to be Replaced upon faulty | 500,000 |   |

**Supply of Batteries**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No.** | **Description** | **Unit** | **Qty.** |
| 1 | High type 12V/70 amp – N S70(maintenance free) | No. | 36 |
| 2 | High type 12V/100 amp (N 100) (Maintenance Free) (Big) | No. | 3 |
| 3 | Heavy type 12V/100 amp (Small) (Maintenance Free) | No. | 1 |
| 4 | 12V/(N 120) for street lighting lorry (maintenance Free) | No. | 2 |
| 5 | 12V DIN 55 for Dumper Ausa (maintenance Free) | No. | 4 |
| 6 | 12V DIN 74 for 4 x 4 Double Cab | No. | 1 |

**Supply of Bituminous asphalt**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item no.** | **Description of Goods**  | **Quantity required** | **Unit of measures** |
| 1. | Supply of Bituminous Asphalt Concrete Grade 0/6 (as per specifications)  | 700 | Tons  |
| 2. | Supply of Bituminous Asphalt Concrete Grade 0/10 (as per specifications) | 200 | Tons |
| 3. | Supply and Laying of Bituminous Asphalt Concrete Grade 0-10, 40mm thick along non-classified roads **(Provisional).** | 1000 | m2 |

**Building Material**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Unit** | **Qty.** |
| 1 | Aggregate 32 mm | Tons | 75 |
| 2 | Aggregate 20 mm | Tons | 600 |
| 3 | Aggregate 12 mm | Tons | 1000 |
| 4 | Aggregate 4 - 6 mm | Tons | 500 |
| 5 | \*Sugar size (unwashed rocksand) | Tons | 150 |
| 6 | Wash rocksand (0-2mm) | Tons | 200 |
| 7 | Wash rocksand 0-4 mm | Tons | 400 |
| 8 | Spall 200-250 mm | Tons | 300 |
| 9 | Crusher run | Tons | 4500 |
| 10 | Conc. Block 4″ | units | 500 |
| 11 | Conc Block 6″ | units | 5000 |
| 12 | Conc. Block 8″ | units | 200 |
| 13 | Spalls (0-100mm) | Tons | 300 |

**Supply of Cement**

|  |  |  |  |
| --- | --- | --- | --- |
| 1 | Ordinary Portland Cement (OPC) | 25 kg Bags | 3000 |

**Supply of electrical items**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Unit** | **Qty.** |
| 1 | CFL 11 watts (bulbs) – E27 | units | 300 |
| 2 | Ordinary bulbs (pin) 60W | units | 50 |
| 3 | Lamp holders semi ‘goliate’ | units | 150 |
| 4 | Sodium High Pressure bulbs (E40) of power ratings as follows: |  |  |
|  | 1. 100W
 | units | 200 |
|  | 1. 150W
 | units | 300 |
|  | 1. 250W
 | units | 100 |
| 5 | Ballast for Sodium High Pressure bulbs of power ratings as follows: |  |  |
|  | 1. 100W
 | units | 100  |
|  | 1. 150W
 | units | 100 |
|  | 1. 250W
 | units | 50 |
| 6 | Supply of floodlights 2000W complete with bulb (E40) | units | 15 |
| 7 | 2 feet – 18W LED Tubes | units | 300  |
| 8 | 4 feet – 36W LED Tubes | units | 200 |
| 9 | 5 feet – 50W LED tubes | units | 30 |
| 10 | Starter for (Tube) (20-50 W) | units | 50 |
| 11 | Spot light 100 watts (screw type) bulb | units | 300 |
| 12 | Street lighting wire 3 core 2.5mm  | mts | 6000 |
| 13 | Capacitor 2000W 380/400 V; 30μF | units | 25 |
| 14 | Ballast 2000W 380/400 V; 50 Hz | units | 50 |
| 15 | Ignitors 2000W: (i) S1 54 – rectangular | units | 100 |
|  |  (ii) SP 9011- cylindrical | units | 100 |
| 16 | Rope light jack 2 pin | units | 400  |
| 17 | Breaker 1 pole 32Amp + box | units | 100 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | **For the following items, Samples must be mandatorily submitted. Failure to submit samples will entail disqualification for the item(s) quoted.**  |  |  |
| 18 | Supply of bulbs for floodlights 2000W (E40) | units | 50 |
| 19 | Supply of bulbs for floodlights Ref No. HSITD – 2000 Watt | units | 50 |
| 20 | Supply of bulbs for floodlights Ref No. HQITS – 2000 watts | units | 50 |
| 21 | Rope light with 2 pins, red, blue, yellow, green, white (for outdoor use) | mt per colour | 1500 (300x5) |
| 22 | Chaser series wire 200 bulbs - white LEDFor outdoor use  | units | 150  |
| 23 | Chaser series with 200 bulbs (net type)For outdoor use | units | 100 |
| 24 | Supply of belt wire with waterproof wedges for outdoor use. | mts | 1500 |
| 25 | LED Bulbs 1 Watts White, Red, Blue, Yellow & Green Colour as per specifications(To comply with European Norms)  | units | 4500(900 of each color) |
| 26 | Ignitor 100 – 400 watt | units | 100 |
| 27 | Foglights LED Complete 80Watt | units | 20 |
| 28 | Foglights LED 200-250 Watt | units | 150 |

**Supply of galvanized clamps**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Unit** | **Qty** |
| 1 | Supply of **200mm dia. (circular support)** hot dipped Galvanised Clamps including Bolts and Nuts for Street Lighting Lanterns as per the specification below and attached drawings | No. | 300 |
| 2 | Supply of **400mm x 300mm (rectangular support)** hot dipped Galvanised Clamps including Bolts and Nuts for Street Lighting Lanterns as per the specification below and attached drawings | No. | 100 |

**Supply of cold bitumen asphalt**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Unit** | **Qty** |
| 1 | Cold premixed asphalt | Bags-25 kg | 4500 |
| 2 | Cold Bitumen SK 69(To be supplied with Drums) | Drums-200lts | 100 |

**Supply of iron bars**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Unit** | **Qty.** |
| 1 | Iron Bars 6mm x 5.5m (approx.) (mild steel)  | Bars | 1000 |
| 2 | High Tensile Bars 8mm x 9m (approx.)  | Bars | 800 |
| 3 | High Tensile Bars 10mm x 9m (approx.)  | Bars | 500 |
| 4 |  High Tensile Bars 12mm x 9m (approx.)  | Bars | 500 |
| 5 | High Tensile Bars 16mm x 9m (approx.)  | Bars | 30 |
| 6 | High Tensile Bars 25mm x 9m (approx.) | Bars | 30 |

**Supply of led bulbs**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Unit** | **Qty.** |
| 01 | LED Bulbs 25-35 Watt (as per specifications) | No. | 6000 |

**Supply of paints**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Qty** | **Unit****1 Gallon : 5 litres****1 Pail : 20 litres** |
| **1.** | **Emulsion white** | 50 | Litres |
| 100 | Gallons |
| 20 | Pails |
| **2.** | **Emulsion white - Anti-fungus** | 50 | Litres |
| 100 | Gallons |
| 20 | Pails |
| **3.** |
| *3.1* |  *Pastel shade* | 50 | Litres |
| 40 | Gallons |
| 10 | Pails |
| *3.2* |  *Basic shade* | 50 | Litres |
| 40 | Gallons |
| 10 | Pails |
| **4.** |
| *4.1* |  *Pastel shade* | 50 | Litres |
| 40 | Gallons |
| 10 | Pails |
| *4.2* |  *Basic shade* | 50 | Litres |
| 40 | Gallons |
| 10 | Pails |
| **7.** | **Emulsion V.I.P Satin** | 50 | Litres |
| 40 | Gallons |
| 10 | Pails |
| **8.** | **Gloss paint white** | 50 | Litres |
| 40 | Gallons |
| 10 | Pails |
| **9.** |
| *9.1* |  *Pastel shade* | 50 | litres |
| 20 | Gallons |
| 8 | Pails |
| *9.2* |  *Basic shade* | 50 | litres |
| 10 | Gallons |
| 4 | Pails |
| **10.** | **Road marking paint -white** | 700 | Gallons |
| **11.** | **Road marking paint -Yellow** | 400 | Gallons |
| **12.** | **Metal primer - Calcium plumbate** | 20 | Gallons |
| **13.** | **Metal primer - Red Oxide** | 10 | Gallons |
| **14.** | **Aluminium paint** | 20 | Gallons |
| **15.** | **Thinner** | 180 | Gallons |
| **16.** | **Road Marking Black (for hiding exist white / yellow road marking)** | 10 | Gallons |
| **17.** | **Galva Primer** | 30 | Gallons |

**Supply of plywood**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Qty.** | **Unit** |
| 1. | Meranti planks 25 mm x 200 mm x 5 mts |  120 | Plank |
| 2. | Pine planks (coffrage) 18 mm x 150 mm x 3 mts | 200 | Plank |
| 3. | Baten Meranti 37 mm x 62 mm x 5 mts | 200 | Plank |
| 4. | Plywood (ordinary)1200 mm x 2400 mm x (3.6 - 4.0) mm  | 40 | Plywood |
| 5. | Plywood (ordinary)1200 mm x 2400 mm x (5.6 - 6.0) mm  | 200 | Plywood |
| 6. | Plywood teck (4 mm thick)900 mm x 2100 mm x 4 mm | 20 | Plywood |
| 7. | Plywood teck (3 mm thick)900 mm x 2100 mm x 3 mm | 30 | Plywood |
| 8. | Plywood Marine1200 mm x 2400 mm x ¾” | 50 | Plywood |
| 9. | Treated Pine Slippers37 mm x 200 mm x 5 mts | 40 | Slippers |
| 10. | Wooden round poles (Treated pine)1200 mm x 150 mm (Dia) | 400 | Pole |
| 11. | Wooden (half) pole (Treated pine)1200 mm x 150 mm (Dia) | 400 | Pole |
| 12. | Scantling Meranti50mm x 25 mm (thickness) x 5 m  | 200 | Scantling |
| 13. | Treated Pine Slippers50 mm x 200 mm x 5 mts | 20 | Slippers |
| 14. | Plywood 8 ft x 4 ft x ½ inch | 20 | No. |
| 15. | Scantlings (Raboté) planks (50mm x 25mm) x 5mts | 400 | No. |
| 16. | Plywood Melamine Teak/Sapele 8” x 4” x ¾” | 25 | Sheets |
| 17. | Plytex White 8 x 4 | 12 | Sheets |

**Supply of concrete**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Unit** | **Qty.** |
| 1 | Premixed Concrete Grade 25 (Supply and Lay) | m3 | 45 |
| 2 | Premixed Concrete Grade 25 (Supply Only) | m3 | 90 |

**Supply of aluminium sheet**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Qty.** | **Unit** |
| 1. | Prepainted zinc aluminium coated sheets of total width between 750mm and 825mm of minimum thickness of 0.6mm.**Please specify width: ………..mm** | 700 | feet |
| 2. | Crimping of prepainted zinc aluminium coated sheets Approx. 750mm to 825mm wide and min 0.6 mm thick (45º to 90º) | 50 | Sheets |
| 3. | Complete fitting for fixing of steel sheeting on metal supports | 1000 | No.  |
| 4. | Malakoff | 1000 | No. |

**Supply of spare parts**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Qty.** | **Unit** |
| 1 | **TRACTOR FIAT Rating: 2710 CC (5Z53)**  |  |  |
| Fuel Filter (1) | 2 | Unit  |
| Bulbs Flasher (12v) | 8 | Unit  |
| Stops bulbs (12v) | 4 | Unit  |
| Rear Lantern bulb (12v) | 4 | Unit  |
| Wiper blade (set) | 2 | Pair |
| Mirror Assy | 2 | Unit  |
| Oil Filter (1) Hydraulic | 2 | Unit  |
| Air Filter  | 1 | Unit |
| 2 | **NISSAN UD Lorry 5Z105****MKB210H-05281** |  |  |
| Air Filter (1) inner | 1 | Unit  |
| Air Filter (1) outer | 1 | Unit  |
| Flasher bulb (24V) | 12 | Unit  |
| Stops bulbs (24V) | 8 | Unit  |
| Release bearing, Clutch disc, clutch disc cover | 1 | Set  |
|  | Wiper blade (Set) | 2 | Pair |
| Mirror Assy (1) | 6 | Unit  |
|  | **NISSAN UD Lorry 5Z138****MKB210K09505** |  |  |
|  | Air Filter (1) inner | 1 | Unit |
|  | Air Filter (1) outer | 1 | Unit |
|  | Flasher bulb (24V) | 12 | Unit |
|  | Stops bulbs (24V) | 8 | Unit |
|  | Release bearing, Clutch disc, clutch disc cover | 1 | Set |
| 3 | **TRACTOR CLASS 3908 CC (5Z114)** |  |  |
| Oil Filter | 2 | Unit  |
| Fuel Filter | 2 | Unit  |
| Bulbs Flasher (12V) | 4 | Unit  |
| Stop bulbs (12V) | 8 | Unit  |
| Rear Lantern bulb (12V) | 4 | Unit  |
| Wiper blade | 1 | Unit |
| Mirror Assy | 2 | Unit |
| 4 | **MITSUBISHI CANTER Rating: 3567 CC (5Z111 , 5Z112)** |  |  |
| Oil Filter | 4 | Unit  |
| Fuel Filter | 4 | Unit  |
| Air Filter | 4 | Unit  |
| Release bearing, Clutch disc, clutch disc cover | 2 | Set  |
| Bulbs Flasher (12V) | 12 | Unit  |
| Stop Bulbs (12 V) | 12 | Unit  |
| Rear Bulbs (12V) | 8 | Unit  |
| Mirror Assy | 8  | Unit |
| Wiper Blade (Set) | 4  | Pair |
| 5 | **DYNAPAC VIBRATING DOUBLE DRUM Rating: 1366 CC (5Z92)** |  |  |
| Oil Filter | 2 | Unit  |
| Fuel Filter | 2 | Unit  |
| Air Filter | 2 | Unit  |
| Bulbs Flasher (12V) | 8 | Unit  |
| Stop Bulbs (12 V) | 4 | Unit  |
| 6 | **Vibrating Roller Bomag 1647 CC (5Z119)** |  |  |
| Oil Filter | 2 | Unit  |
| Fuel Filter | 2 | Unit  |
| Air Filter | 2 | Unit  |
| 7 | **MITSUBISHI FM 617 Rating 7545 CC** 5Z109 – FM617LB002655Z134 – FM617LA100775Z139 – FM617LA100775Z143 – FM617LA100775Z137 – FM657FA20041 |  |  |
|  |  |  |
| Oil Filter  | 8 | Unit  |
| Fuel Filter | 8 | Unit  |
| Air Filter | 8 | Unit  |
| Release bearing, Clutch disc, clutch disc cover | 5 | Set  |
| Flasher Bulbs | 104 | Unit  |
| Stop Bulbs  | 32 | Unit  |
| Rear Bulbs  | 32 | Unit  |
| Wiper Blade (Set) | 8 | Pair |
| Mirror Assy  | 4  | Unit |
|  |  |  |  |
| 8 | **MIT FK615 RATING: 6557 CC (Mitsubishi) (5Z110,5Z121,5Z122)** |  |  |
|  |  |  |
| Oil Filter  | 6 | Unit  |
| Fuel Filter  | 6 | Unit  |
| Air Filter | 6 | Unit  |
| Release bearing, Clutch disc, clutch disc cover | 3 | Set  |
| Flasher Bulb (24V) | 12 | Unit  |
| Stop Bulb (24V) | 12 | Unit  |
| Rear Bulb (24V) | 12 | Unit  |
| Wiper Blade Set | 3 | Pair |
| Mirror Assy  | 6 | Unit |
| 9 | **MIT CANTER FE 659 Rating: 3957 CC (5Z117,5Z120, FE659 FA 53229 / 4D34)** |  |  |
| Oil Filter  | 4 | Unit  |
| Fuel Filter  | 4 | Unit  |
| Air Filter  | 2 | Unit  |
| Release bearing, Clutch disc, clutch disc cover | 2 | Set  |
| Flasher Bulb (24V) | 12 | Unit  |
| Stop Bulb (24V) | 8 | Unit  |
| Rear Bulb (24V) | 8 | Unit  |
| Wiper Blade Set | 4 | Pair |
| Mirror Assy  | 4 | unit |
|  | **MIT CANTER FE 659 Rating: 3907 CC (5Z133/ 5Z135** **FE83PEA21642/ 4D34)** |  |  |
|  | Oil Filter  | 4 | Unit  |
|  | Fuel Filter  | 4 | Unit  |
|  | Air Filter  | 2 | Unit  |
|  | Release bearing, Clutch disc, clutch disc cover | 2 | Set  |
|  | Flasher Bulb (24V) | 12 | Unit  |
|  | Stop Bulb (24V) | 8 | Unit  |
|  | Rear Bulb (24V) | 8 | Unit  |
|  | Wiper Blade Set | 2 | Pair |
|  | Mirror Assy  | 4 | unit |
|  | **MIT CANTER Rating: 4214CC (5Z144 FE83CEA56036/ 4D33)** |  |  |
|  | Oil Filter  | 2 | Unit  |
|  | Fuel Filter  | 2 | Unit  |
|  | Air Filter  | 1 | Unit  |
|  | Release bearing, Clutch disc, clutch disc cover | 1 | Set  |
|  | Flasher Bulb (24V) | 12 | Unit  |
|  | Stop Bulb (24V) | 8 | Unit  |
|  | Rear Bulb (24V) | 8 | Unit  |
|  | Wiper Blade Set | 2 | Pair |
|  | Mirror Assy | 2 | unit |
| 10 | **DUMPER Dp 1000 (5Z113)** |  |  |
| Oil Filter  | 2 | Unit  |
| Fuel Filter  | 2 | Unit  |
| Air Filter  | 2 | Unit  |
| 11 | **DUMPER Ausa (5Z115,5Z116)** |  |  |
| Oil Filter  | 4 | Unit  |
| Fuel Filter  | 4 | Unit  |
| Air Filter  | 4 | Unit  |
| 12 | **Nissan LCK210****5Z129, 5Z130, 5Z131,5Z132** |  |  |
|  | Oil Filter  | 12 | Unit  |
|  | Fuel Filter  | 12 | Unit  |
|  | Air Filter  | 12 | Unit  |
|  | Release bearing, Clutch disc, clutch disc cover | 4 | Set  |
|  | Flasher Bulb (24V) | 48 | Unit  |
|  | Stop Bulb (24V) | 32 | Unit  |
|  | Mirror Assy | 12  | Unit |
|  | Wiper Blade Set | 8 | Unit |
| 13 | **MITSUBISHI FK617 – 6557cc****5Z126, 5Z127, 5Z128** |  |  |
|  | Oil Filter  | 6 | Unit  |
|  | Fuel Filter  | 6 | Unit  |
|  | Air Filter | 6 | Unit  |
|  | Release bearing, Clutch disc, clutch disc cover | 3 | Set  |
|  | Flasher Bulb (24V) | 12 | Unit  |
|  | Stop Bulb (24V) | 12 | Unit  |
|  | Rear Bulb (24V) | 12 | Unit  |
|  | Wiper Blade Set | 3 | Pair |
|  | Mirror Assy  | 6 | Unit |

***Supply of tyres***

|  |  |  |  |
| --- | --- | --- | --- |
| **Item No** | **Description** | **Unit** | **Qty.** |
|  | Tyre 1000 x 20 16 PLY | Unit | 30 |
|  |  Inner Tube for Tyre 1000 x 20  | Unit | 30 |
|  | Tyre 900 x 20 16 PLY | Unit | 16 |
|  | Inner tube for tyre 900 x 20 | Unit | 14 |
|  | Tyre 825 x 16 14 PLY | Unit | 14 |
|  | Inner tube for tyre 825 x 16 | Unit | 24 |
|  | Tyre 700 x 16 14 PLY | Unit | 14 |
|  | Inner tube for tyre 700 x 16 | Unit | 10 |
|  | Tyre 10 x 16.5 10 PLY | Unit | 4 |
|  | Inner tube for tyre 10 x 16.5 | Unit | 4 |
|  | Tyre 825 x 20 14 PLY | Unit | 75 |
|  | Inner tube for tyre 825 x 20 | Unit | 60 |
|  | Tyre 750 X 16 14 PLY | Unit | 12 |
|  | Inner tube for tyre 750 X 16 | Unit | 10 |
|  | Tyre 145/80 R13 | Unit | 6 |
|  | Inner tube for tyre 145/80 R13 | Unit | 4 |
|  | Tyre 650 x 16 / 8PR | Unit | 4 |
|  | Inner tube for tyre 650 x 16 / 8PR | Unit | 4 |
|  | Tyre 900 x 16 | Unit | 2 |
|  | Inner tube for tyre 900 x 16 | Unit | 2 |
|  | Tyre 18.4 – 30 12 PLY | Unit | 2 |
|  | Inner tube for tyre 18.4 - 30 | Unit | 2 |
|  | Tyre 14.9 – 28  | Unit | 2 |
|  | Inner tube for tyre 14.9 – 28 for (5Z53) | Unit | 2 |
|  | Tyre 155 R13 14 PLY | Unit | 2 |
|  | Inner tube for tyre 155 R13 | Unit | 2 |
|  | Tubeless Tyre 225 /55 R17 (Mayor’s Car) | Unit | 4 |
|  | Tubeless Tyre 255x70x15 (Van)4x4 (5 Z 141) | Unit | 4 |
|  | Tubeless Tyre 295/80R 22.5 | Unit | 6 |
|  | Tubeless Tyre 195 x 15 | Unit | 4 |